

LOUISVILLE WATER COMPANY
 BID# 18-93 / EMPLOYEE ASSISTANCE PROGRAM SERVICES
 CONTRACT PERIOD: JANUARY 1, 2019 THRU DECEMBER 31, 2023

FINAL BID TAB

Line Item	Items	Est. # of Employees	Wayne Corporation			Human Development Company			FEI Behavioral Health		
			Monthly Price Per Employee	Annual Price per Employee	Total Annual Cost	Monthly Price Per Employee	Annual Price per Employee	Total Annual Cost	Monthly Price Per Employee	Annual Price per Employee	Total Annual Cost
#0-1	January 1, 2019 - December 31, 2019	450	\$ 1.78	\$ 21.36	\$ 9,612.0	\$ 1.85	\$ 832.5	\$ 9,990.0	\$ 2.44	\$ 29.28	\$ 13,176.0
#0-2	January 1, 2020 - December 31, 2020	450	\$ 1.78	\$ 21.36	\$ 9,612.0	\$ 1.85	\$ 832.5	\$ 9,990.0	\$ 2.44	\$ 29.28	\$ 13,176.0
#0-3	January 1, 2021 - December 31, 2021	450	\$ 1.78	\$ 21.36	\$ 9,612.0	\$ 1.85	\$ 832.5	\$ 9,990.0	\$ 2.44	\$ 29.28	\$ 13,176.0
#0-4	January 1, 2022 - December 31, 2022	450	\$ 1.78	\$ 21.36	\$ 9,612.0	\$ 1.85	\$ 832.5	\$ 9,990.0	\$ 2.48	\$ 29.76	\$ 13,392.0
#0-5	January 1, 2023 - December 31, 2023	450	\$ 1.78	\$ 21.36	\$ 9,612.0	\$ 1.85	\$ 832.5	\$ 9,990.0	\$ 2.48	\$ 29.76	\$ 13,392.0
		Total Cost	\$ 48,060.0			\$ 49,950.0			\$ 66,312.0		