Louisville Water Company Bid 18-95 Inspection, Maintenance Repair of HVAC Systems

BIDDERS:	Previous Annual Price from Last	ACCO, INC.		Triton Services, Inc. (MBE)		Debra-Kuempel, Inc.	
	Contract Period	Quarterly Cost	Annual Cost	Quarterly Cost	Annual Cost	Quarterly Cost	Annual Cost
Site 1 - Corporate Headquarters	\$4,027.10	\$959.00	\$3,836.00	\$1,710.00	\$6,840.00	\$3,136.00	\$12,544.00
Site 2 - Crescent Hill Plant	\$1,465.55	\$349.00	\$1,396.00	\$1,435.50	\$5,742.00	\$3,128.00	\$12,512.00
Site 3 - Allmond Avenue	\$1,465.55	\$349.00	\$1,396.00	\$427.50	\$1,710.00	\$2,468.00	\$9,872.00
Site 4 - Bullitt County(Kentucky Turnpike)	\$457.72	\$109.00	\$436.00	\$276.00	\$1,104.00	\$282.00	\$1,128.00
Site 5 - B.E. Payne Plant	\$1,280.78	\$305.00	\$1,220.00	\$405.00	\$1,620.00	\$856.00	\$3,424.00
Site 6 - Zorn Pump Station	\$919.64	\$219.00	\$876.00	\$396.00	\$1,584.00	\$896.00	\$3,584.00
		Per Hour	Annual Cost	Per Hour	Annual Cost	Per Hour	Annual Cost
Item #7 - Labors Allowance for HVAC Repairs Lead Technician - 200 hours	\$16,167.20	\$77.00	\$15,400.00	\$75.00	\$15,000.00	\$45.80	\$9,160.00
Item #8 - Materials Allowance for HVAC Repairs	\$15,000.00	*******	\$15,000.00		\$15,000.00		\$15,000.00
Annual Total - All Facilities:		\$39,560.00		\$48,600.00		\$67,224.00	
Bid Signed		Yes		Yes		YES	
Acknowledge Receipt of Addendum #1 & #2		Yes		Yes		YES	
Supplementary Pricing:							
Lead Technician	\$77.00	Per Hour	LWC shall use the hourly price provided above under Item #7				
Technician	\$77.00	Per Hour	\$77.00	Per Hour	\$88.00	Per Hour	\$94.80
Laborer	\$77.00	Per Hour	\$77.00	Per Hour	\$72.00	Per Hour	\$45.80
Building Automation System (BAS) Control Technician	\$77.00	Per Hour	\$85.00	Per Hour	\$108.00	Per Hour	\$108.80
Type of Refrigerant							
R-410A		Per Pound	\$11.50	Per Pound	\$12.00	Per Pound	\$22.80
R-22		Per Pound	\$45.00	Per Pound	\$29.70	Per Pound	\$82.80
Other (Please list):		Per Pound	N/A	Per Pound	N/A	Per Pound	N/A
Parts		10% Discount from List		10% Markup from List		30% Mark-up from List	