

### LOUISVILLE WATER COMPANY

# 2024 TARIFF, RATE SCHEDULE, AND CUSTOMER FEES AND CHARGES

Presented to:
Louisville Water Company
Board of Water Works
December 19, 2023

#### **WATER RATES**

## LOUISVILLE WATER COMPANY LOUISVILLE, KENTUCKY

#### BOARD OF WATER WORKS RULES AND REGULATIONS

#### 6.00 RATES

For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established nine (9) classes of customers and one (1) service area.

The classes of customers shall be identified as:

Residential

Multi-Family

Commercial

Industrial

Irrigation

Fire Service

Fire Hydrants

Metro Government

Wholesale

The area of service shall be identified as:

Retail Service Area

- The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:
  - (1.) A service charge based on the size or a calculated equivalent of the meter through which the customer receives such service, and
  - (2.) A commodity charge based on the amount of water consumed, and
  - (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

#### 6.02.01 Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

<b>Meter Size</b>	<b>Monthly Charge</b>	<b>Daily Rate</b>
5/8" or 5/8"x3/4"	\$16.39	0.53885
3/4"	\$16.39	0.53885
1"	\$35.18	1.15660
1 1/2"	\$70.36	2.31321
2"	\$112.59	3.70159
3"	\$246.25	8.09589
4"	\$422.12	13.87792
6"	\$984.96	32.38225
8"	\$1,758.84	57.82488
10"	\$2,673.44	87.89392
12"	\$4,080.52	134.15408
16"	\$8,090.66	265.99430

#### 6.02.02 Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area**, shall be computed in accordance with the following schedule:

	Thousand Gallons <b>Per Month</b>	
Residential		
First	2 at \$1.57	per 1,000 Gallons
Next	8 at \$4.32	per 1,000 Gallons
All Over	10 at \$4.48	per 1,000 Gallons
Commercial/Municipal/Inc	lustrial/Multi Family	
First	25 at \$3.97	per 1,000 Gallons
Next	975 at \$4.40	per 1,000 Gallons
Next	6,500 at \$3.71	per 1,000 Gallons
All Over	7,500 at \$2.79	per 1,000 Gallons
Irrigation		
All Usage	\$5.26	per 1,000 Gallons

#### **6.02.03** Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.53 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System.

#### 6.03 Wholesale Customers (Effective July 1, 2024)

Wholesale customers which purchase water for re-sale wherever situated shall be charged \$2.19 per thousand gallons for all water purchased up to 150 million gallons per month, the elevated service area surcharge of \$0.53 per thousand gallons up to 150 million gallons, if applicable, and the service charge shall be charged in accordance with 6.03.01. The rates for any usage above 150 million gallons per month are per individual Wholesale contract. Wholesale customers may be charged a different service charge based upon the terms and conditions outlined in the Wholesale contracts.

#### 6.03.01 Wholesale Service Charges

The service charge for customers within the **Wholesale Service Area**, shall be charged in accordance with the following schedule:

Meter Size	Monthly Charge	<b>Daily Rate</b>		
5/8" or 5/8"x3/4"	\$5.84	0.19200		
3/4"	\$5.84	0.19200		
1"	\$13.16	0.43266		
1 1/2"	\$26.33	0.86564		
2"	\$42.13	1.38510		
3"	\$92.14	3.02926		
4"	\$157.95	5.19288		
6"	\$368.56	12.11704		
8"	\$658.14	21.63748		
10"	\$1,000.38	32.88921		
12"	\$1,526.90	50.19945		
16"	\$3,027.46	99.53293		

#### 6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule.

Meter Size	<b>Monthly Charge</b>	Daily Rate		
4"	\$30.44	1.00077		
6"	\$60.80	1.99890		
8"	\$118.11	3.88307		
10"	\$232.70	7.65041		
12"	\$467.17	15.35901		

- 6.05 The Company reserves the right to negotiate and/or establish different rates, fees, and charges than as specified to encourage large water users to initiate new operations in the Company's service area, allow large existing customers to expand operations, and assist new wholesale customers to enter into purchase agreements. Negotiated rates, fees, and charges are subject to terms and conditions outlined in contracts, if applicable.
- 6.06 At the Company's option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed and or refunded for up to two years from the date the error was identified. Sales tax corrections will be refunded in accordance with state regulations for refunding sales tax as stated in KRS 134.580(3).

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

Section 6.06 does not apply to Wholesale customers. Billing issues are handled per individual Wholesale contract.

- 6.07 In the event that payment for any charge is not made within twenty-one (21) days from the billing date, the amount of the water bill shall be increased by 5% and the gross amount thus determined must be paid.
- Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- Water taken from a Louisville Water Company Public Fill Station shall be charged: \$2.50 per thousand gallons for all water purchased.
- 6.10 Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.11 The 2024 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

#### System Development Charge

SDC Charges for all new connections to water mains take effect January 1, 2024.

Service Rule	<u>Size</u> <u>2024 Fee</u>		2024 Fee
3.07	3/4 – Inch	\$	350.00
3.07	1 - Inch	\$	600.00
3.07	1 - 1/2 - Inch	\$	1,200.00
3.07	2 - Inch	\$	1,900.00
3.07	3 - Inch	\$	3,700.00
3.07	4 - Inch	\$	6,000.00
3.07	6 – Inch	\$	12,000.00
3.07	8 – Inch	\$	19,200.00
3.07	10 - Inch	\$	27,600.00
3.07	12 - Inch	\$	44,400.00
3.07	16 - Inch	\$	79,100.00

#### LOUISVILLE WATER COMPANY

#### 2024 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect January 1, 2024.

Service Rule	Size	Service Type	2	024 Fee	
		Service Installation Fees			
1.03.03	3/4"	Domestic Service	\$	1,325.00	
1.03.03	1"	Domestic Service	\$	2,025.00	
1.03.03	1 1/2"	Domestic Service	\$	4,275.00	
1.03.03	2"	Domestic Service	\$	5,425.00	
1.03.03	4" & 3"	Domestic Service		Variable	
1.03.03	4" & 4"	Domestic Service		Variable	
1.03.03	6"	Domestic Service		Variable	
1.03.03	8"	Domestic Service		Variable	
1.03.03	10"	Domestic Service		Variable	
1.03.03	12"	Domestic Service		Variable	
1.03.03	3/4" Irrigation Retrofit	Domestic Service	\$	450.00	
1.03.03	1" Irrigation Retrofit	Domestic Service	\$	450.00	
1.03.03	1" 2 - Way (2 meters)	Domestic Service	\$	1,325.00	
1.03.03	1" 3 - Way (3 meters)	Domestic Service		Variable	
1.03.03	1" 4 - Way (4 meters)	Domestic Service	,	Variable	
1.03.03	4"	Fire Service	\$	6,100.00	
1.03.03	6"	Fire Service	\$	7,725.00	
1.03.03	8"	Fire Service	1	Variable	
1.03.03	10"	Fire Service	7	Variable	
1.03.03	12"	Fire Service	1	Variable	
		Tanning East			
4.02	ALL CIZEC	Tapping Fees	e.	5 450 00	
4.02	ALL SIZES	Tapping Fee	\$	5,450.00	
		Service Discontinue			
1.05.8	ALL SIZES	Discontinue Fee	\$	2,000.00	
1.03.0	THE SIZES	Discontinue i ce	Ψ	2,000.00	
		Temporary Meter			
1.08.4a & 1.08.4c	3/4"	Temp Meter Deposit (\$100.00 Non-Refundable)	\$	600.00	
1.08.4a & 1.08.4c	1 1/2"	Temp Meter Deposit (\$100.00 Non-Refundable)	\$	1,000.00	
1.08.4a & 1.08.4c	3"	Temp Meter Deposit (\$100.00 Non-Refundable)	\$	1,500.00	
1.08.4e	3/4"	Temp Meter Damaged/Lost	\$	400.00	
1.08.4e	1 1/2"	Temp Meter Damaged/Lost	\$	700.00	
1.00.4		VC : B 11 : 000	•	25.00	
1.08.4g		Missing Read 1st Offense	\$	25.00	
1.08.4g		Missing Read 2nd Consecutive Offense	\$	50.00	
1.08.4g		Missing Read 3rd Consecutive Offense	\$	100.00	
		Fire Flow Test			
5.04		Certified Fire Flow Test	\$	250.00	
		Customer Account Charges and Deposits			
		Service Turning Fees:		_	
1.14.15		Service Activation	\$	30.00	
1.14.10/.16		Service Deactivation (non-payment)	\$	45.00	
1.14.13		Service Found On (unauthorized)	\$	50.00	
1.14.13		Meter Tampering Fee*	\$	400.00	
1.14.13		Service Activation (3rd visit to restore)	\$	30.00	
1.14.11		Returned Check	\$	30.00	
1.14.1		Service Deposit	\$	100.00	
1.14.13		Cut Angle Valve	\$	250.00	
1.14.13		Towing Vehicle	\$	50.00	
1.14.13		Test Meter	\$	35.00	
1.14.14		Cross Connection	\$	9.80	Monthly

For non-typical service installations, the company reserves the right to charge the actual cost of installation (e.g. rock, multi-lane roads, etc.).

The tapping fee referenced above applies to Louisville Water Company installed water mains (as per Service Rule and Regulations Section 3.01.6) and Developer Tapping Fee Extensions (as per Service Rule and Regulations Section 3.02.3). Tapping fees for other water main extension methods are calculated as outlined in the Service Rules and Regulations for that method.

Upon adoption, these rates, fees and charges shall become effective for water service on and after January 1, 2024 except for wholesale customers as specified in rule 6.03 and Service installation fees as noted above.

<sup>\*</sup> Louisville Water has the right to apply additional charges to cover the cost of repairs or replacement above the amount listed above



#### **Louisville Water Tower 2024 Rates**

#### **Louisville Water Tower Venue Rental Rates**<sup>1</sup>:

Mon-Thurs Day rental (before 5pm)

Peak-season Rate<sup>2</sup>

\$600

Off-season Rate<sup>2</sup>

\$450

Mon-Thurs Evening rental (after 5pm) \$800 \$650 Friday – Sunday \$4000 \$3500

Holiday Rate<sup>3</sup> +50% premium +50% premium

#### Miscellaneous Fees

Basic Linens: Damage / Clean up Deposit: \$500 \$10 / each Extra Hours: \$150 / each Up Lights: \$25 / each Rehearsal Fee4: \$150 Outdoor Market Lights: \$500 Full Site Rental<sup>5</sup>: 20% Savings Rate Day of wedding Coordinator: \$1750

Discount<sup>6</sup>: To Be Determined

#### Louisville Water Tower Lawn Rental Rates<sup>7</sup>:

Event Size<sup>8</sup> Rate

500 people or less \$500 per dayHoliday Rate<sup>3</sup> +50% premium

Deposit \$500 per event
Discount<sup>6</sup> To be determined

#### WaterWorks Museum General Admission Fees:

VisitorRateAdults (Ages 18-59)\$5.00Seniors (Ages 60+)\$4.00Youths (Ages 6-17)\$3.00Children (5 and Under)FREETeachers/Educators9FREETour Operators10FREE

Discount<sup>6</sup> \$2 discount with valid College ID or current/retired Military ID.

#### **Louisville Water Tower Guided Educational Tours:**

VisitorRateStudents and Chaperones\$5.00 eachTeachers/EducatorsFREE

<sup>&</sup>lt;sup>1</sup> Rental Periods and other contractual considerations are addressed in the Rental Agreement.

<sup>&</sup>lt;sup>2</sup> Peak-season is from April through November. Off-season is from December through March.

<sup>&</sup>lt;sup>3</sup> A Holiday rate is applied to all rentals that fall on an eligible holiday date. Eligible holidays include New Year's Eve, New Year's Day, Oaks Day, Derby Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Friday after Thanksgiving, Christmas Eve and Christmas Day.

<sup>&</sup>lt;sup>4</sup> The Rehearsal Fee is applicable only in conjunction with a special event rental and is further defined in the Rental Agreement.

<sup>&</sup>lt;sup>5</sup> Renter has joint access to Venue and Lawn amenities at a savings rate of 20%. No other discounts may apply.

<sup>&</sup>lt;sup>6</sup> Discount eligibility is determined by Louisville Water's Policy and Procedures for Discounts and In-Kind Rates and Rentals.

<sup>&</sup>lt;sup>7</sup> Outdoor rentals must meet criteria outlined in the rental agreement. The Louisville Water-owned property located at the southwest intersection of Zorn Ave. and River Rd. is not included with a rental of the Louisville Water Tower Lawn but may be rented separately or as an addition to the rental using this rate schedule.

<sup>&</sup>lt;sup>8</sup> Event Size is defined as the GROSS anticipated attendance over the full duration of the event.

<sup>&</sup>lt;sup>9</sup> Teachers &/or Educators must present a valid school district issued ID to receive free admission.

<sup>&</sup>lt;sup>10</sup>Tour Operators &/or Travel Agents must present a valid ID from national organization affiliate [such as ASTA. USTOA or NACTA National Association of Career Travel Agents] to receive free admission.