23-115 Employee Assistance Program Services Bid Opening: November 15, 2023

Contract Period: January 1, 2024 thru December 31, 2028

				Human Development Company (MBE)			Wayne Corporation			AllOne Health Resources, Inc.			CuraLinc Healthcare			Spring Health(1)		
		Monthly	Annual Rate															
	Est. # /	Rate Per	Per		Monthly Rate	Annual Rate		Monthly Rate	Annual Rate	Total Annual	Monthly Rate	Annual Rate		Monthly Rate	Annual Rate			
Items	Employees	Employee	Employee	TotalCost	Per Employee	Per Employee	TotalCost	Per Employee	Per Employee	Cost	Per Employee	Per Employee	TotalCost	Per Employee	Per Employee	TotalCost		
January 1, 2024 - December 31, 2024	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.73	\$32.76	\$14,742.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00		
January 1, 2025 - December 31, 2025	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.73	\$32.76	\$14,742.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00		
January 1, 2026 - December 31, 2026	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.81	\$33.72	\$15,174.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00		
January 1, 2027 - December 31, 2027	450	\$1.75	\$21.00	\$9,450.00	\$1.70	\$20.40	\$9,180.00	\$2.81	\$33.72	\$15,174.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00		
January 1, 2028 - December 31, 2028	450	\$1.78	\$21.36	\$9,612.00	\$1.70	\$20.40	\$9,180.00	\$2.90	\$34.80	\$15,660.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00		
Total Contract Amount				\$47,412.00			\$44,280.00			\$75,492.00			\$96,120.00			\$382,320.00		

⁽¹⁾ Springhill bid Proposal reflected annual Rater per employee, however attached documents had monthly rate, Bid Tab corrected. Does not effect the outcome of bid.