

Items	Est. # / Employees	Human Development Company (MBE)			Wayne Corporation			AllOne Health Resources, Inc.			CuraLinc Healthcare			Spring Health(1)		
		Monthly Rate Per Employee	Annual Rate Per Employee	TotalCost	Monthly Rate Per Employee	Annual Rate Per Employee	TotalCost	Monthly Rate Per Employee	Annual Rate Per Employee	Total Annual Cost	Monthly Rate Per Employee	Annual Rate Per Employee	TotalCost	Monthly Rate Per Employee	Annual Rate Per Employee	TotalCost
January 1, 2024 - December 31, 2024	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.73	\$32.76	\$14,742.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00
January 1, 2025 - December 31, 2025	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.73	\$32.76	\$14,742.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00
January 1, 2026 - December 31, 2026	450	\$1.75	\$21.00	\$9,450.00	\$1.60	\$19.20	\$8,640.00	\$2.81	\$33.72	\$15,174.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00
January 1, 2027 - December 31, 2027	450	\$1.75	\$21.00	\$9,450.00	\$1.70	\$20.40	\$9,180.00	\$2.81	\$33.72	\$15,174.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00
January 1, 2028 - December 31, 2028	450	\$1.78	\$21.36	\$9,612.00	\$1.70	\$20.40	\$9,180.00	\$2.90	\$34.80	\$15,660.00	\$3.56	\$42.72	\$19,224.00	\$14.16	\$169.92	\$76,464.00
<b>Total Contract Amount</b>				\$47,412.00			\$44,280.00			\$75,492.00			\$96,120.00			\$382,320.00

(1) Springhill bid Proposal reflected annual Rater per employee, however attached documents had monthly rate, Bid Tab corrected. Does not effect the outcome of bid.